

KidsCare Enrollment as of November 1, 2003

	Hotline Calls	Applications (Not including conversions from DES or State Programs)	Working Days	DES Conv.	State Conv.	KidsCare Eligibles as of the 1st
1998	8,436	6,782			3,047	
1999	35,058	24,169	106 per day (227) ¹	10,705	2,569	5,283
2000	48,639	26,727	106 per day (252)	12,696	1,600	27,765
Jan. 2001	2,329	3,848 ^{2,3} =	183 per day (21)	1,239	119	42,875
Feb. 2001	2,423	3,671 ^{2,3} =	193 per day (19)	1,060	178	45,760
Mar. 2001	2,735	3,750 ^{2,3} =	170 per day (22)	1,071	243	47,015
Apr. 2001	3,777	3,371 ^{2,3} =	161 per day (21)	896	231	49,643
May 2001	5,368	3,560 ^{2,3} =	162 per day (22)	999	233	50,596
Jun. 2001	5,745	2,871 ^{2,3} =	137 per day (21)	702	174	51,838
Jul. 2001	6,171	3,238 ^{2,3} =	154 per day (21)	565	169	52,100
Aug. 2001	7,594	4,461 ^{2,3} =	194 per day (23)	682	187	52,633
Sep. 2001	6,905	4,119 ^{2,3} =	217 per day (19)	430	139	53,823
Oct. 2001	8,524	4,258 ² =	194 per day (22)	586		53,685
Nov. 2001	6,803	3,052 ² =	153 per day (20)	623		54,760
Dec. 2001	5,078	2,382 ² =	119 per day (20)	446		54,917
Jan. 2002	7,321	3,318 ² =	158 per day (21)	560		55,697
Feb. 2002	6,780	3,025 ² =	159 per day (19)	498		55,430
Mar. 2002	7,393	3,487 ² =	166 per day (21)	336		55,401
Apr. 2002	7,757	3,490 ² =	159 per day (22)	569		48,879
May 2002	6,758	3,073 ² =	140 per day (22)	461		48,212
Jun. 2002	5,958	2,560 ² =	128 per day (20)	454		48,599
Jul. 2002	7,059	2,738 ² =	124 per day (22)	592		49,027
Aug. 2002	8,791	3,840 ² =	175 per day (22)	505		47,679
Sep. 2002	7,781	3,521 ² =	176 per day (20)	509		47,127
Oct. 2002	6,382	2,955 ² =	134 per day (22)	502		47,542
Nov. 2002	5,933	2,819 ² =	148 per day (19)	377		48,911
Dec. 2002	7,977	2,252 ² =	107 per day (21)	515		49,985
Jan. 2003	9,710	2,794 ² =	133 per day (21)	496		48,681
Feb. 2003	7,393	2,634 ² =	139 per day (19)	491		48,915
Mar. 2003	7,359	3,402 ² =	162 per day (21)	584		50,520
Apr. 2003	5 7,796	3,142 ² =	143 per day (22)	524		50,424
May. 2003	6,966	2,920 ² =	139 per day (21)	541		50,747
Jun. 2003	6,907	2,724 ² =	130 per day (21)	458		50,019
Jul. 2003	5,388	2,820 ² =	128 per day (22)	565		51,027
Aug. 2003	7,001	3,568 ² =	170 per day (21)	575		51,095
Sep. 2003	7,136	3,163 ⁵ =	151 per day (21)	663		50,825
Oct. 2003	8,225	2,715 ⁵ =	129 per day (21)	562		50,706
TOTAL	315,356	167,219		44,037	8,889	49,718

Total KidsCare Enrollment as of November 1, 2003

49,718

1. 1999 applications do not include August information.

2. Reflects actual applications received, although all have not been entered into the KidsCare database

3. Numbers from November 2000 through September 2001 are adjusted to reflect actual applications received from all sources.

4. State conversions ended September 2001 with the termination of the EAC and ELIC programs

5. Reflects actual applications received, and entered into the KidsCare database.

KidsCare Title XIX Woodwork Effect as of November 1, 2003			
	Number Applied for KidsCare Denied KidsCare and Approved Title XIX	Number Converted from KidsCare to Title XIX After Enrollment in Health Plan or Direct Services ¹	Number Converted from KidsCare to Title XIX Before Enrollment Under KidsCare
1998	1,247	155	
1999	3,538	12,955	7,015 ²
Jan. 2000	172	1,698	583
Feb. 2000	164	1,310	642
Mar. 2000	231	1,315	636
Apr. 2000	149	1,504	724
May 2000	163	1,564	629
Jun. 2000	164	1,612	511
Jul. 2000	117	1,129	646
Aug. 2000	175	1,386	555
Sep. 2000	175	1,500	542
Oct. 2000	181	1,510	611
Nov. 2000	167	1,426	456
Dec. 2000	270	1,644	527
Jan. 2001	349	1,403	583
Feb. 2001	305	1,776	489
Mar. 2001	270	1,889	746
Apr. 2001	165	1,746	645
May 2001	157	1,731	607
Jun. 2001	153	1,919	557
Jul. 2001	252	2,438	650
Aug. 2001	295	2,393	832
Sep. 2001	184	2,427	703
Oct. 2001	201	2,508	766
Nov. 2001	246	2,501	460
Dec. 2001	229	2,433	585
Jan. 2002	250	2,335	419
Feb. 2002	97	2,125	242
Mar. 2002	158	2,521	408
Apr. 2002	70	1,920	200
May 2002	35	1,617	171
Jun. 2002	161	1,720	174
Jul. 2002	85	2,310	244
Aug. 2002	186	2,088	274
Sep. 2002	63	1,744	548
Oct. 2002	118	1,999	546
Nov. 2002	206 ³	2,414	682
Dec. 2002	192	2,037	501
Jan. 2003	188	1,677	437
Feb. 2003	167	1,414	413
Mar. 2003	188	2,053	516
Apr. 2003	353	1,809	709
May. 2003	325	1,821	594
Jun. 2003	304	1,699	627
Jul. 2003	245	1,577	395
Aug. 2003	371	1,78 ³	452 ³
Sep. 2003	224	1,405	353
Oct. 2003	178	1,699	270
TOTAL	13,883	97,637	30,875

Kids Approved for Title XIX as a Result of the KC Application Process

142,395

¹ Direct Services was eliminated as an enrollment option July 1, 2001.

² Nov. 1998 through Dec. 1999

³ Corrected

KidsCare Statistics as of November 1, 2003

	Total KidsCare Enrollment	+	Kids Approved Title XIX Result KC Application Process	=	Total Kids Approved for Health Coverage
Nov. 2000	39,550	+	47,208	=	86,758
Nov. 2001	54,760	+	80,837	=	135,597
Dec. 2001	54,917	+	84,044	=	138,961
Jan. 2002	55,697	+	87,291	=	142,988
Feb. 2002	55,430	+	90,295	=	145,725
Mar. 2002	55,401	+	92,759	=	148,160
Apr. 2002	48,879	+	95,846	=	144,725
May 2002	48,212	+	98,036	=	146,248
Jun. 2002	48,599	+	99,859	=	148,458
Jul. 2002	49,027	+	101,914	=	150,941
Aug. 2002	47,679	+	104,553	=	152,232
Sep. 2002	47,127	+	107,101	=	154,228
Oct. 2002	47,542	+	109,456	=	156,998
Nov. 2002	48,911	+	112,119	=	161,030
Dec. 2002	49,985	+	115,421	=	165,406
Jan. 2003	48,681	+	118,151	=	166,832
Feb. 2003	48,915	+	120,453	=	169,368
Mar. 2003	50,520	+	122,447	=	172,967
Apr. 2003	50,424	+	125,204	=	175,628
May. 2003	50,747	+	128,075	=	178,822
Jun. 2003	50,019	+	130,815	=	180,834
Jul. 2003	51,027	+	133,445	=	184,472
Aug. 2003	51,095	+	135,662	=	186,757
Sep. 2003	50,825	+	138,266	=	189,091
Oct. 2003	50,706	+	140,248	=	190,954
Nov. 2003	49,718		142,395	=	192,113



November 1, 2003

Ethnicity of the KidsCare Population As of October 1, 2003		
25,824	50.9%	Hispanic
13,459	26.5%	White
4,245	8.4%	Native American
1,186	2.3%	Black
1,193	2.4%	Other
502	1.0%	Asian/Pacific Islander
4,296	8.5%	Unknown
50,705	100%	Total

The report of Ethnicity of the KidsCare Population is updated quarterly.

Reasons for Denials During October 2003		
299	16%	Failed to verify amount of income
352	18%	Applicant is receiving Medicaid*
538	28%	Excess Income
140	7%	Citizenship/qualified alien status not met
178	9%	Medicaid approved as a result of KC referral
112	6%	Covered by group or other health insurance
74	4%	Voluntary withdrawal
215	11%	Other
1,908	100%	

* This figure can be misleading. This does not mean the family did not know the kids are AHCCCS eligible. The application asks applicants to indicate the kids in household for whom they are applying and the kids who are already AHCCCS eligible. However this question is frequently left blank or answered incorrectly.

Enrollment by Age - November 1, 2003			
Age	Capitated	FFS/IHS	Total
>1	502	19	521
1	2,473	103	2,576
2 - 5	10,153	410	10,563
6 - 9	12,978	580	13,558
10 - 13	11,236	737	11,973
14 - 17	8,432	756	9,188
18	1,192	90	1,282
19	55	2	57
Total	47,021	2,697	49,718

Enrollment by Gender - November 1, 2003		
Total	%	
25,593	51.5%	Male
24,125	48.5%	Female
49,718	100.0%	Total

Reasons for Discontinuance - October 2003		
Transferred to Medicaid		
2888	59%	Total Transferred to Medicaid
2046	41%	Other*
4934	100%	Grand Total
593	29%	Premium payment not made
25	1%	Age
44	2%	Failed to verify amount of income
153	7%	Loss of contact
35	2%	Voluntary discontinuance
400	20%	Excess Income
604	30%	Failed to complete the renewal process
23	1%	Covered by group or other health insurance
32	2%	Moved out of state
105	5%	Failed to cooperate w/Medicaid requirements
32	2%	Other
2046	100%	Total Other*

Discontinuance statistics reflect the number of children whose eligibility ended at the end of the month.

KidsCare Premium Statistics											
	1999 Calendar Year Totals	2000 Calendar Year Totals	2001 Calendar Year Totals	2002 Calendar Year Totals	June 2003	July 2003	August 2003	September 2003	October 2003	November 2003	2003 Year to Date
Active Population					50,019	51,027	51,095	50,825	50,706	49,718	
Billed											
Number of Households	3,418	56,422	112,002	151,764	13,368	13,642	13,759	13,700	13,557	13,254	149,519
Number of Kids	5,793	94,852	194,100	264,373	23,025	23,426	23,665	23,498	23,149	22,614	257,408
Premium Amount	49,110	\$815,856	\$1,646,125	\$2,256,153	\$198,525	\$202,340	\$204,405	\$203,815	\$233,030	\$228,290	\$2,285,405
Bad Debt*											
Number of Households	204	2,869	5,401	6,904	600	597	765	600	659		6,316
Number of Kids	326	4,530	9,011	11,558	990	926	1,268	980	1,072		10,393
Bad Debt Amount	2,155	\$77,573	\$136,906	\$166,328	\$14,879	\$13,291	\$18,746	\$15,405	\$17,376		\$152,059

* This number does not agree with the number of kids discontinued for non-payment of premiums, because some children who were in households that failed to pay premiums were actually discontinued for another reason. Children discontinued solely for non-payment are reinstated if payment is made in full before month-end

KidsCare November 1, 2003

Eligible by County		Nov 2001	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	May 2003	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003	Nov 2003
Apache	01	1,029	587	603	575	595	655	691	728	740	776	793	790	821	800
Cochise	03	1,075	864	897	858	849	886	922	919	896	912	927	936	909	882
Coconino	05	1,633	1,211	1,240	1,198	1,181	1,217	1,249	1,296	1,255	1,247	1,227	1,210	1,246	1,234
Gila	07	674	477	494	475	468	500	476	473	486	476	467	466	467	447
Graham	09	319	287	284	258	261	297	295	302	300	305	302	313	318	315
Greenlee	11	69	34	42	40	39	40	40	33	35	37	36	32	42	37
Maricopa	13	30,087	28,529	29,042	28,448	28,560	29,431	29,228	29,314	29,010	29,692	29,767	29,690	29,484	28,957
Mohave	15	1,400	1,096	1,145	1,147	1,199	1,233	1,297	1,308	1,308	1,348	1,373	1,372	1,402	1,362
Navajo	17	1,543	1,060	1,106	1,101	1,128	1,213	1,188	1,235	1,179	1,218	1,210	1,209	1,268	1,243
Pima	19	9,408	8,397	8,534	8,239	8,219	8,398	8,291	8,403	8,223	8,302	8,298	8,197	8,210	8,013
Pinal	21	1,544	1,184	1,247	1,176	1,234	1,272	1,315	1,351	1,317	1,318	1,340	1,321	1,275	1,322
Santa Cruz	23	1,091	815	819	770	774	791	828	846	837	843	822	795	775	797
Yavapai	25	1,944	1,803	1,863	1,796	1,780	1,853	1,851	1,852	1,826	1,866	1,848	1,821	1,815	1,733
Yuma	27	2,755	2,421	2,525	2,459	2,496	2,592	2,603	2,539	2,458	2,520	2,519	2,509	2,511	2,411
La Paz	29	186	146	144	141	132	142	150	148	149	167	165	164	162	163
TOTAL		54,757	48,911	49,985	48,681	48,915	50,520	50,424	50,747	50,019	51,027	51,094	50,825	50,705	49,716

Covered by		Nov 2001	Nov 2002	Dec 2002	Jan 2003	Feb 2003	Mar 2003	Apr 2003	May 2003	Jun 2003	Jul 2003	Aug 2003	Sep 2003	Oct 2003	Nov 2003
Temporary Fee-for-Service		4	-	-	1	1	-	-	-	-	-	1	1	1	
Capitated Plans		51,303	46,773	47,746	46,429	46,647	48,133	47,972	48,188	47,454	48,369	48,441	48,152	47,913	47,019
Direct Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
IHS		3,450	2,138	2,239	2,252	2,267	2,390	2,452	2,559	2,567	2,658	2,653	2,673	2,791	2,697
TOTAL		54,757	48,911	49,985	48,681	48,915	50,523	50,424	50,747	50,021	51,027	51,095	50,826	50,705	49,716

HIFA Parents November 1, 2003

Ethnicity of the HIFA Parent Population As of July 1, 2003			
3,840	36.7%	Hispanic	
3,801	36.4%	White	
937	9.0%	Native American	
175	1.7%	Black	
317	3.0%	Other	
176	1.7%	Asian/Pacific Islander	
1,210	11.6%	Unknown	
10,455	100%	Total	

*Distribution by ethnicity for 10/1/2003 is estimated.

Reasons for Denials During October 2003		
545	50%	No Eligible Child
0	0%	Applicant is receiving Medicaid*
0	0%	Did not Cooperate with Medicaid Requirements
111	10%	Citizenship/qualified alien status not met
212	19%	Medicaid approved as a result of KC referral
72	7%	Covered by group or other health insurance
27	2%	Voluntary withdrawal
133	12%	Other
1,100	100%	Total

Enrollment* by Gender November 1, 2003		
4,476	42.6%	Male
6,039	57.4%	Female
10,515	100%	Total

*Distribution by ethnicity for 10/1/2003 is estimated.

Reasons for Discontinuance - October 2003		
Transferred to Medicaid		
211	26%	Total Transferred to Medicaid
599	74%	Other*
810	100%	Grand Total
264	44%	Premium payment not made
165	28%	No Eligible Child
9	2%	Failed to verify amount of income
11	2%	Loss of contact
41	7%	Voluntary discontinuance
29	5%	Excess Income
15	3%	Failed to complete the renewal process
17	3%	Covered by group or other health insurance
11	2%	Moved out of state
3	1%	Failed to cooperate w/Medicaid requirements
34	6%	Other
599	100%	Total Other*

Discontinuance statistics reflect the number of parents whose eligibility ended at the end of the month.

HIFA Premium and Population Statistics								
		June 2003	July 2003	August 2003	September 2003	October 2003	November 2004	2003 Year to Date
Active Population		9,843	10,201	10,433	10,504	10,455	10,515	
Billed								
Number of Accounts		9,202	9,406	9,603	9,464	9,573	9,387	97,705
Premium Amount		\$179,350	\$184,085	\$188,260	\$186,005	\$187,805	\$184,810	\$1,911,918
Bad Debt (due date)								
Number of Parents Termed		605	531	666	552	535		5,194
Bad Debt Amount		\$18,953	\$15,895	\$21,034	\$18,489	\$16,831		\$161,350

* This number does not agree with the number of parents discontinued for non-payment of premiums, above, because some were also discontinued for another reason and are included in that count. Those discontinued solely for non-payment are reinstated if payment is made in full before month-end and are also not included in the count under reasons for discontinuance.